

**DPW- SOLID WASTE
CITISTAT**
Reporting Period: OCTOBER 16, 2004 through OCTOBER 29, 2004

Date Appointed: August 21, 2000



MBE/WBE EXPENDITURES

| EXPENDITURE TYPE | REPORTING PERIOD - 09/01/04 through 9/30/04 | | | | | FY 2005 | | | | |
|-------------------------------|---|-----------------|-------------|-----------------|-------------|---------------------|-------------------|-------------|-------------------|-------------|
| | Expenditures | MBE | Percentage | WBE | Percentage | Expenditures | MBE | Percentage | WBE | Percentage |
| Architectural and Engineering | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | #DIV/0! | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | #DIV/0! |
| Construction | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | #DIV/0! | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | #DIV/0! |
| Direct Payment Orders | \$7,780.22 | \$373.32 | 4.8% | \$618.88 | 8.0% | \$333,155.63 | \$1,833.64 | 0.6% | \$1,938.62 | 0.6% |
| Purchase Orders | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | #DIV/0! | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | #DIV/0! |
| Professional Services | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | #DIV/0! | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | #DIV/0! |
| TOTALS | \$7,780.22 | \$373.32 | 4.8% | \$618.88 | 8.0% | \$333,155.63 | \$1,833.64 | 0.6% | \$1,938.62 | 0.6% |

PERSONNEL DATA

| | TWO-WEEK REPORTING PERIODS | | | | | VOLUME-TO-DATE | | | | | No. of Employees |
|---------------------------------|----------------------------|-----------|------------|-------------|----------------|----------------|---------|---------|----------|---------|------------------|
| | 9/4-9/17 | 9/18-10/1 | 10/2-10/15 | 10/16-10/29 | Percent Change | Average | Minimum | Maximum | Total | Periods | |
| OVERTIME (HOURS) | 2,702.0 | 1,988.0 | 3,479.0 | 1,607.5 | -53.8% | 2,859.4 | 1,607.5 | 3,639.7 | 31,453.9 | 11 | |
| Administration | 9.0 | 8.0 | 37.5 | 10.5 | -72.0% | 13.5 | 0.0 | 27.5 | 149.0 | 11 | |
| Collections [Routine Services] | 1,514.0 | 900.5 | 1,490.0 | 732.0 | -50.9% | 1,389.4 | 732.0 | 1,937.0 | 15,283.0 | 11 | |
| Collections [Special Services] | 1,102.0 | 1,073.5 | 1,948.5 | 856.0 | -56.1% | 1,361.1 | 856.0 | 1,948.5 | 14,971.7 | 11 | |
| Environmental Services | 77.0 | 6.0 | 3.0 | 9.0 | 200.0% | 95.5 | 3.0 | 217.0 | 1,050.2 | 11 | |
| UNSCHEDULED LEAVE (DAYS) | 237.8 | 206.7 | 133.0 | 175.1 | 31.7% | 215.4 | 133.0 | 271.0 | 2,369.6 | 11 | 70 |
| Administration | 3.0 | 6.7 | 2.6 | 9.3 | 257.7% | 6.9 | 2.6 | 11.0 | 75.6 | 11 | 5 |
| Collections [Routine Services] | 109.0 | 120.0 | 96.5 | 120.5 | 24.9% | 121.8 | 82.5 | 175.5 | 1,340.0 | 11 | 42 |
| Collections [Special Services] | 102.5 | 66.0 | 29.7 | 36.0 | 21.2% | 75.7 | 29.7 | 105.2 | 832.5 | 11 | 17 |
| Environmental Services | 23.3 | 14.0 | 4.2 | 9.3 | 121.4% | 11.0 | 4.2 | 23.3 | 121.5 | 11 | 6 |
| DISABILITY (DAYS) | 43.5 | 35.0 | 22.5 | 44.0 | 95.6% | 42.4 | 22.5 | 70.0 | 466.5 | 11 | 7 |
| Administration | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | 0.0 | 0.0 | 0.0 | 0.0 | 11 | 0 |
| Collections [Routine Services] | 34.0 | 25.0 | 22.5 | 34.0 | 51.1% | 31.7 | 21.0 | 42.5 | 348.5 | 11 | 4 |
| Collections [Special Services] | 9.5 | 10.0 | 0.0 | 7.0 | | 10.5 | 0.0 | 30.0 | 115.0 | 11 | 2 |
| Environmental Services | 0.0 | 0.0 | 0.0 | 3.0 | | 0.3 | 0.0 | 3.0 | 3.0 | 11 | 1 |
| LIGHT DUTY (DAYS) | 165.0 | 193.5 | 239.0 | 240.0 | 0.4% | 225.8 | 165.0 | 389.5 | 2,483.5 | 11 | 34 |
| Administration | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | 0.0 | 0.0 | 0.0 | 0.0 | 11 | 0 |
| Collections [Routine Services] | 86.0 | 95.5 | 141.0 | 136.0 | -3.5% | 145.7 | 86.0 | 275.5 | 1,602.5 | 11 | 20 |
| Collections [Special Services] | 66.0 | 80.0 | 80.0 | 84.0 | 5.0% | 63.9 | 38.0 | 95.0 | 703.0 | 11 | 12 |
| Environmental Services | 13.0 | 18.0 | 18.0 | 20.0 | 11.1% | 16.2 | 10.0 | 20.0 | 178.0 | 10 | 2 |



**EMPLOYEE LEAVE SUMMARY
BUREAU OF SOLID WASTE**

Reporting Period: OCTOBER 16, 2004 through OCTOBER 29, 2004

| | Employees | Required Work Days | Emergency Leave | Scheduled Sick | Unscheduled Sick | Sick Bank | Sick X | X [Unapproved] | Accident Time | Permission Leave | Vacation | Personal Leave | COMP Time | Family Medical Leave | X [w/ Permission] | K-Days | TOTALS |
|---------------------------------------|------------|--------------------|-----------------|----------------|------------------|-------------|------------|----------------|---------------|------------------|--------------|----------------|-------------|----------------------|-------------------|------------|----------------|
| Administration | 18 | 180 | 0.0 | 3.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.8 | 0.3 | 15.6 | 6.0 | 0.3 | 0.0 | 32.0 |
| Collections [Routine Services] | 485 | 4,850 | 1.0 | 54.0 | 51.5 | 0.0 | 3.0 | 66.0 | 34.0 | 23.0 | 189.5 | 34.5 | 14.0 | 52.0 | 26.0 | 0.0 | 547.5 |
| Collections [Special Services] | 346 | 3,460 | 0.0 | 58.0 | 33.0 | 20.0 | 0.0 | 3.0 | 7.0 | 1.0 | 181.7 | 30.6 | 10.0 | 21.0 | 27.0 | 0.0 | 392.3 |
| Environmental Services | 50 | 500 | 2.0 | 5.0 | 0.0 | 0.0 | 1.0 | 0.0 | 3.0 | 3.0 | 35.0 | 4.0 | 1.0 | 21.3 | 17.0 | 0.0 | 90.3 |
| TOTALS | 899 | 8,990 | 3.0 | 120.0 | 86.5 | 20.0 | 4.0 | 69.0 | 44.0 | 27.0 | 411.0 | 69.4 | 40.6 | 100.3 | 70.3 | 0.0 | 1,062.1 |

Reporting Period: October 2, 2004 through October 15, 2004

| | Employees | Required Work Days | Emergency Leave | Scheduled Sick | Unscheduled Sick | Sick Bank | Sick X | X [Unapproved] | Accident Time | Permission Leave | Vacation | Personal Leave | COMP Time | Family Medical Leave | X [w/ Permission] | K-Days | TOTALS |
|---------------------------------------|------------|--------------------|-----------------|----------------|------------------|-------------|-------------|----------------|---------------|------------------|--------------|----------------|-------------|----------------------|-------------------|------------|--------------|
| Administration | 18 | 162 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.5 | 1.0 | 1.3 | 12.3 | 2.6 | 0.0 | 0.0 | 21.7 |
| Collections [Routine Services] | 486 | 4,374 | 0.0 | 62.0 | 42.5 | 0.0 | 14.0 | 40.0 | 22.5 | 27.0 | 190.0 | 33.5 | 5.0 | 33.0 | 18.0 | 0.0 | 487.5 |
| Collections [Special Services] | 347 | 3,123 | 0.0 | 74.0 | 16.0 | 18.0 | 2.0 | 12.0 | 0.0 | 4.0 | 139.0 | 37.5 | 8.6 | 18.0 | 31.5 | 0.0 | 360.6 |
| Environmental Services | 49 | 441 | 0.0 | 13.0 | 1.0 | 0.0 | 7.0 | 1.0 | 0.0 | 1.0 | 29.0 | 1.0 | 1.5 | 11.0 | 12.5 | 0.0 | 78.0 |
| TOTALS | 900 | 8,100 | 0.0 | 150.0 | 59.5 | 18.0 | 23.0 | 53.0 | 22.5 | 35.5 | 359.0 | 73.3 | 27.4 | 64.6 | 62.0 | 0.0 | 947.8 |

Change from Last Period

| | Employees | Required Work Days | Emergency Leave | Scheduled Sick | Unscheduled Sick | Sick Bank | Sick X | X [Unapproved] | Accident Time | Permission Leave | Vacation | Personal Leave | COMP Time | Family Medical Leave | X [w/ Permission] | K-Days | TOTALS |
|---------------------------------------|-----------|--------------------|-----------------|----------------|------------------|-----------|----------|----------------|---------------|------------------|----------|----------------|-----------|----------------------|-------------------|---------|--------|
| Administration | - | 11.1% | | 200.0% | | - | - | - | - | (100.0%) | 380.0% | (76.9%) | 26.8% | 130.8% | | | 47.5% |
| Collections [Routine Services] | (0.2%) | 10.9% | | (12.9%) | 21.2% | - | (78.6%) | 65.0% | 51.1% | (14.8%) | (0.3%) | 3.0% | 180.0% | 57.6% | 44.4% | #DIV/0! | 12.3% |
| Collections [Special Services] | (0.3%) | 10.8% | #DIV/0! | (21.6%) | 106.3% | 11.1% | (100.0%) | (75.0%) | | (75.0%) | 30.7% | (18.4%) | 16.3% | 16.7% | (14.3%) | #DIV/0! | 8.8% |
| Environmental Services | 2.0% | 13.4% | #DIV/0! | (61.5%) | (100.0%) | - | (85.7%) | (100.0%) | | 200.0% | 20.7% | 300.0% | (33.3%) | 93.6% | 36.0% | | 15.8% |
| TOTALS | (0.1%) | 11.0% | #DIV/0! | (20.0%) | 45.4% | 11.1% | (82.6%) | 30.2% | 95.6% | (23.9%) | 14.5% | (5.3%) | 48.2% | 55.3% | 13.4% | #DIV/0! | 12.1% |



CITISTAT
DISCIPLINARY ACTION
 Reporting Period: OCTOBER 16, 2004 through OCTOBER 29, 2004

ATTENDANCE -RELATED DISCIPLINARY ACTIONS

| | TWO-WEEK REPORTING PERIODS | | | | | FISCAL YEAR TOTALS | | | | | | |
|--------------------|----------------------------|-----------|------------|-------------|----------------|--------------------|--------|--------|--------|----------------|--------|---------|
| | 9/4-9/17 | 9/18-10/1 | 10/2-10/15 | 10/16-10/29 | Percent Change | FY2002 | FY2003 | FY2004 | FY2005 | Percent Change | Totals | Periods |
| VERBAL | 0 | 4 | 3 | 5 | 66.7% | 27 | 11 | 48 | 27 | -59.3% | 115 | 87 |
| Supervisors | 0 | 0 | 0 | 0 | 0.0% | 2 | 1 | 0 | 0 | -50.0% | 121 | 70 |
| Front-Line | 0 | 4 | 3 | 5 | 66.7% | 25 | 10 | 48 | 27 | -60.0% | 230 | 82 |
| WRITTEN | 2 | 16 | 3 | 9 | 200.0% | 220 | 230 | 141 | 52 | 4.5% | 851 | 87 |
| Supervisors | | | | | 0.0% | 2 | 7 | 3 | 0 | 250.0% | 862 | 78 |
| Front-Line | 2 | 16 | 3 | 9 | 200.0% | 218 | 223 | 138 | 52 | 2.3% | 1,472 | 87 |
| SUSPENSIONS | 3 | 7 | 3 | 3 | 0.0% | 70 | 96 | 121 | 27 | 37.1% | 1,751 | 87 |
| Supervisors | | | | | 0.0% | 0 | 1 | 4 | 0 | | 1,755 | 71 |
| Front-Line | 3 | 7 | 3 | 3 | 0.0% | 70 | 95 | 117 | 27 | 35.7% | 2,030 | 87 |

OTHER DISCIPLINARY ACTIONS

| | TWO-WEEK REPORTING PERIODS | | | | | FISCAL YEAR TOTALS | | | | | | |
|--------------------|----------------------------|-----------|------------|-------------|----------------|--------------------|--------|--------|--------|----------------|--------|---------|
| | 9/4-9/17 | 9/18-10/1 | 10/2-10/15 | 10/16-10/29 | Percent Change | FY2002 | FY2003 | FY2004 | FY2005 | Percent Change | Totals | Periods |
| VERBAL | 0 | 3 | 3 | 0 | -100.00% | 14 | 25 | 19 | 11 | 78.6% | 1,253 | 86 |
| Supervisors | 0 | 2 | 0 | 0 | 0.00% | 2 | 10 | 5 | 4 | 400.0% | 669 | 77 |
| Front-Line | 0 | 1 | 3 | | -100.00% | 12 | 15 | 14 | 7 | 25.0% | 452 | 86 |
| WRITTEN | 0 | 8 | 5 | 7 | 40.00% | 201 | 203 | 168 | 29 | 1.0% | 1,224 | 87 |
| Supervisors | | 2 | 1 | 3 | 200.00% | 9 | 27 | 31 | 6 | 200.0% | 1,053 | 73 |
| Front-Line | 0 | 6 | 4 | 4 | 0.00% | 192 | 176 | 137 | 23 | -8.3% | 1,727 | 87 |
| SUSPENSIONS | 2 | 8 | 7 | 5 | -28.57% | 204 | 202 | 230 | 46 | -1.0% | 2,628 | 87 |
| Supervisors | | | | | 0.00% | 10 | 7 | 10 | 1 | -30.0% | 2,668 | 66 |
| Front-Line | 2 | 8 | 7 | 5 | -28.57% | 194 | 195 | 220 | 45 | 0.5% | 3,529 | 87 |



CitiStat

Reporting Period: OCTOBER 16, 2004 through OCTOBER 29, 2004

CITIZEN COMPLAINTS

| | TWO-WEEK REPORTING PERIODS | | | | | YEAR-TO-DATE | | | | |
|-------------------------|----------------------------|-----------|------------|-------------|----------------|--------------|---------|---------|--------|---------|
| | 9/4-9/17 | 9/18-10/1 | 10/2-10/15 | 10/16-10/29 | Percent Change | Average | Minimum | Maximum | Total | Periods |
| ALLEYS, LOTS, & STREETS | 612 | 611 | 523 | 436 | -16.6% | 649.8 | 436 | 794 | 6,498 | 10 |
| MIXED REFUSE | 160 | 134 | 128 | 148 | 15.6% | 176.3 | 128 | 206 | 1,763 | 10 |
| RECYCLING | 142 | 112 | 58 | 194 | 234.5% | 126.1 | 58 | 218 | 1,261 | 10 |
| BULK TRASH [SCHEDULED] | 2 | 2 | 7 | 4 | -42.9% | 8.3 | 2 | 32 | 83 | 10 |
| ENFORCEMENT | 855 | 775 | 677 | 626 | -7.5% | 984.5 | 626 | 1,237 | 9,845 | 10 |
| GRAFFITI | 29 | 32 | 19 | 26 | 36.8% | 25.3 | 14 | 32 | 253 | 10 |
| CORNER CANS | 12 | 10 | 17 | 11 | -35.3% | 15.2 | 6 | 28 | 152 | 10 |
| PARKS | 16 | 8 | 10 | 8 | -20.0% | 12.5 | 8 | 21 | 125 | 10 |
| TOTAL COMPLAINTS | 1,828 | 1,684 | 1,439 | 1,453 | 1.0% | 1,998.0 | 1,439 | 2,372 | 19,980 | 10 |
| REFERRALS TO HCD | 23 | 29 | 36 | 31 | -13.9% | 39.7 | 20.0 | 70.0 | 397.0 | 10 |

MIXED REFUSE COLLECTION

| | TWO-WEEK REPORTING PERIODS | | | | | YEAR-TO-DATE | | | | |
|---------------------|----------------------------|-----------|------------|-------------|----------------|--------------|---------|---------|----------|---------|
| | 9/4-9/17 | 9/18-10/1 | 10/2-10/15 | 10/16-10/29 | Percent Change | Average | Minimum | Maximum | Total | Periods |
| MIXED REFUSE (TONS) | 8,669.97 | 8,740.64 | 8,372.77 | 7,871.88 | -6.0% | 8,745.8 | 7,871.9 | 9,126.8 | 87,457.5 | 10 |
| AVG. O.T. PER ROUTE | 1.13 | 0.73 | 1.16 | 0.45 | -61.2% | 1.0 | 0.5 | 1.9 | 9.8 | 10 |
| LOST MAN DAYS | 94 | 95 | 61 | 77 | 26.2% | 81.6 | 51.5 | 99.0 | 815.5 | 10 |
| AVG. ROUTE TIME | 6.66 | 6.38 | 6.79 | 6.39 | -5.9% | 6.6 | 6.4 | 6.8 | 65.8 | 10 |
| TOTAL OVERTIME | 820.5 | 581.0 | 846.5 | 356.5 | -57.9% | 754.5 | 356.5 | 1,487.0 | 7,545.0 | 10 |

RECYCLING OPERATIONS

| | TWO-WEEK REPORTING PERIODS | | | | | YEAR-TO-DATE | | | | |
|---------------------|----------------------------|-----------|------------|-------------|----------------|--------------|---------|---------|---------|---------|
| | 9/4-9/17 | 9/18-10/1 | 10/2-10/15 | 10/16-10/29 | Percent Change | Average | Minimum | Maximum | Total | Periods |
| RECYCLING (TONS) | 510.70 | 491.52 | 456.74 | 542.30 | 18.7% | 454.6 | 288.9 | 542.3 | 4,546.2 | 10 |
| AVG. O.T. PER ROUTE | 2.67 | 2.37 | 0.00 | 3.37 | | 2.5 | 0.0 | 3.6 | 25.2 | 10 |
| LOST MAN DAYS | 10 | 23.6 | 7.9 | 9 | 13.9% | 11.9 | 3.5 | 23.6 | 118.9 | 10 |
| AVG. ROUTE TIME | 6.86 | 6.98 | 6.11 | 7.08 | 15.9% | 6.9 | 6.1 | 7.9 | 68.8 | 10 |
| TOTAL OVERTIME | 278.0 | 246.0 | 0.0 | 350.0 | | 233.7 | 0.0 | 350.0 | 2,336.5 | 10 |

BULK TRASH OPERATIONS

| | TWO-WEEK REPORTING PERIODS | | | | | YEAR-TO-DATE | | | | |
|-------------------|----------------------------|-----------|------------|-------------|----------------|--------------|---------|---------|---------|---------|
| | 9/4-9/17 | 9/18-10/1 | 10/2-10/15 | 10/16-10/29 | Percent Change | Average | Minimum | Maximum | Total | Periods |
| BULK TRASH (TONS) | 156.98 | 249.71 | 176.36 | 267.49 | 51.7% | 253.6 | 157.0 | 335.2 | 2,536.1 | 10 |
| LOST MAN DAYS | 2 | 8 | 6 | 11 | 83.3% | 13.8 | 2.0 | 31.0 | 138.0 | 10 |
| TOTAL OVERTIME | 0 | 0 | 224 | 0 | -100.0% | 22.4 | 0.0 | 224.0 | 224.0 | 10 |



CitiSTAT

Reporting Period: OCTOBER 16, 2004 through OCTOBER 29, 2004

LOT CLEANING OPERATIONS

| | 9/4-9/17 | 9/18-10/1 | 10/2-10/15 | 10/16-10/29 | Percent Change | Average | Minimum | Maximum | Total | Periods |
|------------|----------|-----------|------------|-------------|----------------|---------|---------|---------|-------|---------|
| LOT [TONS] | 74.96 | 59.46 | 89.11 | 71.70 | -19.5% | 76.6 | 27.9 | 109.8 | 765.9 | 10 |
| RECEIVED | 27 | 26 | 16 | 14 | 348.1% | 37 | 14 | 73 | 374.0 | 10 |
| ABATED | 12 | 15 | 13 | 23 | 7.7% | 25 | 12 | 69 | 245.0 | 10 |
| OVERDUE | 3 | 3 | 8 | 0 | -100.0% | 3 | 0 | 8 | 26.0 | 10 |
| OVERTIME | 0 | 0 | 0 | 0 | 0.0% | 1 | 0 | 13 | 13.2 | 10 |

ALLEY CLEANING OPERATIONS

| | TWO-WEEK REPORTING PERIODS | | | | | YEAR-TO-DATE | | | | |
|----------------|----------------------------|-----------|------------|-------------|----------------|--------------|---------|---------|---------|---------|
| | 9/4-9/17 | 9/18-10/1 | 10/2-10/15 | 10/16-10/29 | Percent Change | Average | Minimum | Maximum | Total | Periods |
| ALLEYS [TONS] | 355.57 | 441.51 | 552.70 | 373.23 | -32.5% | 363.7 | 253.3 | 552.7 | 3,636.7 | 10 |
| TOTAL OVERTIME | 706.5 | 557.5 | 869.5 | 363.5 | -58.2% | 584.3 | 363.5 | 917.9 | 5,842.9 | 10 |
| RECEIVED | 380 | 391 | 327 | 288 | -11.9% | 398 | 288 | 463 | 3,981.0 | 10 |
| ABATED | 307 | 535 | 214 | 449 | 109.8% | 436 | 214 | 726 | 4,355.0 | 10 |
| OVERDUE | 88 | 65 | 93 | 28 | -69.9% | 124 | 28 | 290 | 1,243.0 | 10 |

DIRTY STREET CLEANING

| | TWO-WEEK REPORTING PERIODS | | | | | YEAR-TO-DATE | | | | |
|----------|----------------------------|-----------|------------|-------------|----------------|--------------|---------|---------|---------|---------|
| | 9/4-9/17 | 9/18-10/1 | 10/2-10/15 | 10/16-10/29 | Percent Change | Average | Minimum | Maximum | Total | Periods |
| RECEIVED | 212 | 194 | 168 | 135 | -19.6% | 213 | 135 | 293 | 2,132.0 | 10 |
| ABATED | 130 | 208 | 169 | 192 | 13.6% | 221 | 155 | 298 | 2,209.0 | 10 |
| OPEN | 82 | 78 | 79 | 24 | -69.6% | 76 | 24 | 139 | 764.0 | 10 |
| OVERDUE | 0 | 2 | 6 | 0 | -100.0% | 2 | 0 | 8 | 19.0 | 10 |

STREET SWEEPING OPERATIONS

| | TWO-WEEK REPORTING PERIODS | | | | | YEAR-TO-DATE | | | | |
|------------------------|----------------------------|-----------|------------|-------------|----------------|--------------|---------|---------|---------|---------|
| | 9/4-9/17 | 9/18-10/1 | 10/2-10/15 | 10/16-10/29 | Percent Change | Average | Minimum | Maximum | Total | Periods |
| STREET SWEEPING (TONS) | 262.6 | 215 | 370.92 | 347.62 | -6.3% | 299.5 | 215.0 | 437.2 | 2,994.7 | 10 |
| AVG. O.T. PER ROUTE | 0.62 | 0.85 | 0.18 | 0.08 | -55.6% | 0.5 | 0.1 | 0.9 | 4.9 | 10 |
| LOST MAN-DAYS | 1 | 0 | 0 | 8 | | 1.9 | 0.0 | 8.0 | 19.0 | 10 |
| AVG. ROUTE TIME | 7.35 | 7.49 | 7.91 | 7.04 | -11.0% | 7.3 | 7.0 | 7.5 | 72.8 | 10 |
| TOTAL OVERTIME | 68.0 | 89.0 | 25.5 | 12.0 | -52.9% | 57.8 | 12.0 | 89.0 | 578.0 | 10 |

SANITATION ENFORCEMENT

| | TWO-WEEK REPORTING PERIODS | | | | | YEAR-TO-DATE | | | | |
|-----------------------------|----------------------------|-----------|------------|-------------|----------------|--------------|----------|----------|-----------|---------|
| | 9/4-9/17 | 9/18-10/1 | 10/2-10/15 | 10/16-10/29 | Percent Change | Average | Minimum | Maximum | Total | Periods |
| CITATIONS ISSUED | 907 | 1,183 | 1,150 | 1,299 | 13.0% | 1,210.1 | 907.0 | 1,403.0 | 10,891.0 | 9 |
| TOTAL FINES ASSESSED | \$58,920 | \$67,830 | \$67,080 | \$77,430 | 15.4% | 70,554.4 | 58,920.0 | 82,070.0 | 634,990.0 | 9 |
| CITATIONS UPHELD | 65 | 57 | 73 | 63 | -13.7% | 54.3 | 31.0 | 76.0 | 543.0 | 10 |
| DISMISSALS | 18 | 4 | 17 | 11 | -35.3% | 10.5 | 4.0 | 18.0 | 105.0 | 10 |
| DEFAULTS | 36 | 22 | 27 | 33 | 22.2% | 23.4 | 14.0 | 36.0 | 234.0 | 10 |
| VOIDS | 35 | 59 | 34 | 29 | -14.7% | 39.8 | 19.0 | 64.0 | 398.0 | 10 |
| OFFICERS ERROR | 15 | 16 | 15 | 11 | -26.7% | 12.3 | 3.0 | 23.0 | 123.0 | 10 |
| DPW CLERICAL ERRORS | 6 | 1 | 5 | 3 | -40.0% | 3.2 | 0.0 | 6.0 | 32.0 | 10 |
| FINES LEVIED | \$2,680 | \$2,060 | \$2,970 | \$2,380 | -19.9% | 2,166.0 | 1,280.0 | 3,765.0 | 21,660.0 | 10 |
| FINES-ON DEFAULTS | \$6,240 | \$3,660 | \$4,650 | \$5,790 | 24.5% | 4,029.0 | 2,490.0 | 6,240.0 | 40,290.0 | 10 |
| FINES FOR VOIDES | \$2,100 | \$3,540 | \$2,000 | \$1,590 | -20.5% | 2,306.0 | 1,080.0 | 3,780.0 | 23,060.0 | 10 |
| FINES ASSESSED FOR HEARINGS | \$6,820 | \$4,770 | \$7,210 | \$5,950 | -17.5% | 5,092.0 | 3,110.0 | 7,210.0 | 50,920.0 | 10 |

**CITISTAT****Reporting Period: OCTOBER 16, 2004 through OCTOBER 29, 2004**

| | | | | | | | | | | |
|---------------|-----|----|-----|-----|-------|------|------|-------|-------|----|
| HEARINGS HELD | 119 | 77 | 117 | 107 | -8.5% | 87.6 | 53.0 | 119.0 | 876.0 | 10 |
|---------------|-----|----|-----|-----|-------|------|------|-------|-------|----|



CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE
 Reporting Period: OCTOBER 16, 2004 through OCTOBER 29, 2004

MIXED REFUSE COLLECTION**DIRTY STREET COMPLAINTS**

| Borough | Supervisor's Name | No. of Routes | Lost Man Days | Total Tonnage | Avg. Tonnage per Route | Avg. Time per Route | Overtime Expended | Avg. Overtime per Route | Complaints Received | Complaints Abated | Supervisor's Name | Received | Abated | Open | Overdue |
|----------------|-------------------|---------------|---------------|-----------------|------------------------|---------------------|-------------------|-------------------------|---------------------|-------------------|-------------------|------------|------------|-----------|----------|
| 1 | TISDALE | 8 | 0 | 213.16 | 26.65 | 6.44 | 0.00 | 0.00 | 9 | 9 | TISDALE | 8 | 8 | 0 | 0 |
| 11 | NADOLNY | 38 | 0 | 426.16 | 11.21 | 6.54 | 8.50 | 0.22 | 3 | 3 | NADOLNY | 3 | 3 | 0 | 0 |
| 12 | MITCHELL | 32 | 0 | 321.30 | 10.04 | 6.2 | 10.00 | 0.31 | 9 | 9 | MITCHELL | 5 | 5 | 0 | 0 |
| 13 | ELLIS | 32 | 6 | 327.75 | 10.24 | 6.30 | 18.00 | 0.56 | 5 | 5 | ELLIS | 3 | 2 | 1 | 0 |
| 14 | MCKEEVER | 44 | 3 | 449.68 | 10.22 | 6.99 | 11.00 | 0.25 | 3 | 3 | MCKEEVER | 7 | 4 | 3 | 0 |
| 15 | LOMAX | 44 | 3 | 443.53 | 10.08 | 6.55 | 9.50 | 0.22 | 8 | 8 | LOMAX | 3 | 2 | 1 | 0 |
| 21 | CALDWELL | 28 | 10 | 240.03 | 8.57 | 6.05 | 16.00 | 0.57 | 1 | 1 | CALDWELL | 8 | 6 | 2 | 0 |
| 22 | SCRIVENS | 40 | 5 | 393.33 | 9.83 | 6.35 | 17.00 | 0.43 | 8 | 8 | SCRIVENS | 1 | 0 | 1 | 0 |
| 23 | LINDSEY | 46 | 3 | 407.42 | 8.86 | 6.81 | 42.00 | 0.91 | 5 | 5 | LINDSEY | 13 | 9 | 4 | 0 |
| 24 | X | 44 | 1 | 414.25 | 9.41 | 6.45 | 10.50 | 0.24 | 12 | 12 | X | 3 | 3 | 0 | 0 |
| 25 | WESTON | 38 | 3 | 429.64 | 11.31 | 6.77 | 12.50 | 0.33 | 9 | 9 | WESTON | 3 | 3 | 0 | 0 |
| 31 | EMMONS | 36 | 10 | 291.02 | 8.08 | 6.1 | 6.00 | 0.17 | 1 | 1 | EMMONS | 7 | 7 | 0 | 0 |
| 32 | BROWN | 36 | 0 | 296.37 | 8.23 | 6.31 | 32.00 | 0.89 | 5 | 5 | BROWN | 2 | 2 | 0 | 0 |
| 33 | STEELE | 36 | 0 | 330.65 | 9.18 | 6.45 | 32.50 | 0.90 | 6 | 6 | STEELE | 6 | 4 | 2 | 0 |
| 34 | JENKINS | 46 | 2 | 383.19 | 8.33 | 6.22 | 13.00 | 0.28 | 8 | 8 | JENKINS | 6 | 5 | 1 | 0 |
| 35 | COKING | 38 | 7 | 443.51 | 11.67 | 6.27 | 29.00 | 0.76 | 8 | 8 | COKING | 9 | 8 | 1 | 0 |
| 36 | THORNTON | 44 | 11 | 390.81 | 8.88 | 6.49 | 26.00 | 0.59 | 10 | 10 | THORNTON | 8 | 4 | 4 | 0 |
| 41 | MABLE | 24 | 3 | 258.78 | 10.78 | 6.08 | 17.00 | 0.71 | 6 | 6 | MABLE | 9 | 8 | 1 | 0 |
| 42 | POLLITT | 24 | 5 | 211.62 | 8.82 | 5.94 | 10.00 | 0.42 | 11 | 11 | POLLITT | 4 | 3 | 1 | 0 |
| 43 | SHORT | 32 | 1 | 381.81 | 11.93 | 6.01 | 8.00 | 0.25 | 8 | 8 | SHORT | 10 | 10 | 0 | 0 |
| 44 | ROBINSON | 44 | 4 | 403.33 | 9.17 | 6.66 | 28.00 | 0.64 | 6 | 6 | ROBINSON | 11 | 10 | 1 | 0 |
| 45 | GREBOS | 42 | 0 | 414.54 | 9.87 | 6.49 | 0.00 | 0.00 | 6 | 6 | GREBOS | 5 | 5 | 0 | 0 |
| SUMMARY | | 796 | 77 | 7,871.88 | 9.89 | 6.39 | 356.5 | 0.45 | 147 | 147 | SUMMARY | 134 | 111 | 23 | 0 |



CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE
 Reporting Period: OCTOBER 16, 2004 through OCTOBER 29, 2004

BULK TRASH

| Supervisor's Name | Number of Crews | Total Crews Worked This Period | Employees Required | EMPLOYEES ASSIGNED | | AVAILABLE PERSONNEL | | Lost Man Days | Total Tonnage | Average Tonnage Daily per Crew | Overtime Expended | COMPLAINTS | |
|-------------------|-----------------|--------------------------------|--------------------|--------------------|-----------|---------------------|-----------|---------------|---------------|--------------------------------|-------------------|------------|----------|
| | | | | Full Time | Temporary | Full Time | Temporary | | | | | Received | Abated |
| MURRAY | 3 | 30 | 9 | 9 | 0 | 8 | 0 | 3 | 72.36 | 2.41 | 0.0 | 0 | 0 |
| ROSS | 3 | 30 | 9 | 9 | 0 | 9 | 0 | 0 | 65.22 | 2.17 | 0.0 | 1 | 1 |
| DIMICK | 3 | 30 | 9 | 9 | 0 | 8 | 0 | 0 | 64.72 | 2.16 | 0.0 | 2 | 2 |
| JONES | 3 | 30 | 9 | 9 | 0 | 7 | 0 | 8 | 65.19 | 2.17 | 0.0 | 1 | 1 |
| SUMMARY | 12 | 120 | 36 | 36 | 0 | 32 | 0 | 11 | 267.49 | 2.23 | 0.0 | 4 | 4 |

For this reporting period, there were a total of 4,567 scheduled bulk stops. This represents a 37.63% increase from the last reporting period (2,848). The number of unscheduled pickups is 37.

RECYCLING COLLECTION

| Supervisor's Name | Number of Routes | Employees Required | EMPLOYEES ASSIGNED | | AVAILABLE PERSONNEL | | Lost Man Days | Total Tonnage | Average Tonnage per Route | Average Time per Route | Overtime Expended | Average Overtime per Route | COMPLAINTS | |
|-------------------|------------------|--------------------|--------------------|-----------|---------------------|-----------|---------------|---------------|---------------------------|------------------------|-------------------|----------------------------|------------|------------|
| | | | Full Time | Temporary | Full Time | Temporary | | | | | | | Received | Abated |
| SPENCER | 28 | 24 | 14 | 4 | 14 | 4 | 6 | 167.34 | 5.98 | 7.14 | 95.0 | 3.39 | 112 | 112 |
| THORNTON | 26 | 21 | 11 | 4 | 11 | 4 | 1 | 124.73 | 4.80 | 7.02 | 91.0 | 3.50 | 37 | 37 |
| ROBEY | 25 | 15 | 13 | 2 | 13 | 2 | 2 | 143.93 | 5.76 | 7.15 | 85.0 | 3.40 | 14 | 14 |
| BRADSHER | 25 | 15 | 11 | 2 | 11 | 2 | 0 | 106.30 | 4.25 | 7.01 | 79.0 | 3.16 | 31 | 31 |
| SUMMARY | 104 | 75 | 49 | 12 | 49 | 12 | 9 | 542.30 | 5.21 | 7.08 | 350.0 | 3.37 | 194 | 194 |

Complaints Breakdown: Bottles/Cans-106, Paper-70, Plastic-18

MECHANICAL STREET SWEEPING OPERATIONS

| Unit | Supervisor's Name | Number of Routes | Employees Required | EMPLOYEES ASSIGNED | | AVAILABLE PERSONNEL | | Lost Man Days | Total Tonnage | Average Tonnage per Route | Overtime Expended | Average Overtime per Route | COMPLAINTS | |
|----------------|-------------------|------------------|--------------------|--------------------|-----------|---------------------|-----------|---------------|---------------|---------------------------|-------------------|----------------------------|------------|-----------|
| | | | | Full Time | Temporary | Full Time | Temporary | | | | | | Received | Abated |
| 260 | MAYO | 49 | 5 | 5 | 0 | 5 | 0 | 0 | 103.5 | 2.11 | 4.00 | 0.08 | 12 | 5 |
| 260 | BULLARD | 95 | 25 | 17 | 0 | 17 | 0 | 8 | 244.12 | 2.57 | 8.00 | 0.08 | 24 | 17 |
| SUMMARY | | 144 | 30 | 22 | 0 | 22 | 0 | 8 | 347.62 | 2.41 | 12.00 | 0.08 | 36 | 22 |

FIRE & LOT ACTIVITIES

| Activity | Supervisor's Name | Employees Required | EMPLOYEE ASSIGNED | | AVAILABLE PERSONNEL | | Lost Man Days | COMPLAINTS | | | | Total Tonnage | Overtime Expended |
|----------------|-------------------|--------------------|-------------------|-----------|---------------------|-----------|---------------|------------|-----------|-----------|----------|---------------|-------------------|
| | | | Full Time | Temporary | Full Time | Temporary | | Received | Abated | Open | Overdue | | |
| LOT | HEALY | 12 | 9 | 2 | 9 | 2 | 0 | 14 | 23 | 7 | 0 | 71.70 | 0.0 |
| FIRE DEBRIS | JENKINS | 10 | 6 | 3 | 6 | 3 | 1 | 17 | 16 | 5 | 0 | 26.84 | 0.0 |
| SUMMARY | | 22 | 15 | 5 | 15 | 5 | 1 | 31 | 39 | 12 | 0 | 98.54 | 0.0 |



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

Reporting Period: OCTOBER 16, 2004 through OCTOBER 29, 2004


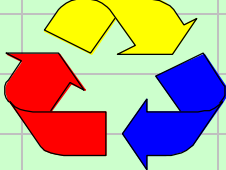
MADVACS' BUSINESS DISTRICT CLEANING

| Assigned Work Area | MadVac Operator | Lost Man Days | Days Worked | Total Vacuum Bags Used | Tonnage |
|-------------------------|-----------------|---------------|-------------|------------------------|--------------|
| EASTERN AVENUE | HARRISON | 0 | 10 | 81 | 1.70 |
| HIGHLANDTOWN | BROWN | 0 | 10 | 75 | 1.57 |
| MONUMENT/MADISON STS. | JOHNSON | 0 | 10 | 84 | 1.76 |
| HARFORD ROAD | DOUNEYE | 0 | 10 | 83 | 1.74 |
| 25TH STREET | BROWN | 0 | 10 | 80 | 1.68 |
| DRUID HILL/McCULLOH ST. | HUTCHINSON | 0 | 10 | 74 | 1.55 |
| PENNSYLVANIA AVENUE | WINDER | 0 | 10 | 82 | 1.72 |
| W.LOMBARD/W. PRATT STS. | MCCREADY | 0 | 10 | 88 | 1.84 |
| WASHINGTON VILLAGE | PEARCES | 0 | 10 | 84 | 1.76 |
| PARK HEIGHTS | MALLORY | 0 | 10 | 86 | 1.80 |
| FELLS POINT | FARMER | 0 | 10 | 66 | 1.38 |
| FORT AVENUE | MORRANTE | 0 | 8 | 70 | 1.47 |
| SUMMARY | | 0 | 118 | 953 | 19.97 |

GRAFFITI CLEANING OPERATIONS

| District | Complaints Received | Complaints Abated | Area Cleaned [square feet] | Cost for the Complaints Abated |
|----------------|---------------------|-------------------|-------------------------------|-----------------------------------|
| NORTHWEST | 5 | 18 | 3,072.00 | \$2,181.12 |
| NORTHEAST | 8 | 9 | 2,350.00 | \$1,668.50 |
| SOUTHWEST | 5 | 43 | 9,400.00 | \$6,674.00 |
| SOUTHEAST | 7 | 57 | 8,806.00 | \$6,252.26 |
| DOWNTOWN | 1 | 9 | 962.00 | \$683.02 |
| SUMMARY | 26 | 136 | 24,590.00 | \$17,458.90 |

ALLEY/ILLEGAL DUMPING CLEANUPS

| Date | Recycling Crews Available | Tonnage | Overtime Expended | District and 311 Crews Available | Tonnage | 311 Overtime Expended | 311 Tonnage |
|----------------|---------------------------|---|-------------------|----------------------------------|---------------|-----------------------|--------------|
| 16-Oct-04 | | | | 3 | 17.20 | | |
| 18-Oct-04 | 5 | 10.98 | | 7 | 18.37 | | |
| 19-Oct-04 | 4 | 8.10 | | 6 | 19.31 | | |
| 20-Oct-04 | 4 | 5.68 | | 8 | 10.68 | | |
| 21-Oct-04 | 5 | 13.40 | | 9 | 33.76 | | |
| 22-Oct-04 | |  | | 8 | 24.77 | | |
| 23-Oct-04 | | | | 2 | 18.71 | | |
| 25-Oct-04 | |  | | 7 | 27.67 | | |
| 26-Oct-04 | | | | 9 | 9.78 | | |
| 27-Oct-04 | | | | 6 | 10.71 | | |
| 28-Oct-04 | | | | 6 | 22.29 | | |
| 29-Oct-04 | 4 | 8.11 | | 7 | 16.18 | | |
| SUMMARY | 22 | 46.27 | 0.0 | 78 | 229.43 | 363.5 | 54.50 |

ADDITIONAL DAILY CLEANING CREWS

| Special Crew Designation | No. of Crews Required | Crews Assigned | Tonnage |
|--------------------------|-----------------------|----------------|--------------|
| HARFORD ROAD | 1 | 1 | 10.72 |
| NORTH AVE./ BROADWAY | 2 | 2 | 8.45 |
| MEDIAN STRIPS | 4 | 1 | 10.83 |
| BUS STOPS | 4 | 1 | 13.03 |
| SUMMARY | 11 | 5 | 43.03 |



CREW PERFORMANCE SHEET
BUREAU OF SOLID WASTE
MIXED REFUSE PERSONNEL AVAILABILITY DATA
 Reporting Period: OCTOBER 16, 2004 through OCTOBER 29, 2004

NORTHWEST DISTRICT

| TOTALS | | | SAT | SUN | MON | TUE | WED | THU | FRI | SAT | SUN | MON | TUE | WED | THU | FRI | AVERAGE |
|-------------------------|----|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| | | | 16-Oct | 17-Oct | 18-Oct | 19-Oct | 20-Oct | 21-Oct | 22-Oct | 23-Oct | 24-Oct | 25-Oct | 26-Oct | 27-Oct | 28-Oct | 29-Oct | |
| Mixed Refuse, Chauffers | 23 | Required | 16 | | 16 | 16 | 16 | 15 | 16 | 16 | | 16 | 16 | 16 | 15 | 16 | 15.8 |
| | | Available | 16 | | 16 | 16 | 15 | 14 | 16 | 16 | | 16 | 16 | 16 | 16 | 14 | 15.5 |
| | | Percentage | 100% | | 100% | 100% | 94% | 93% | 100% | 100% | | 100% | 100% | 100% | 107% | 88% | 98% |
| Solid Waste Workers | 46 | Required | 32 | | 32 | 32 | 32 | 30 | 32 | 32 | | 32 | 32 | 32 | 30 | 32 | 31.6 |
| | | Available | 32 | | 30 | 33 | 33 | 30 | 32 | 33 | | 33 | 32 | 32 | 30 | 32 | 31.7 |
| | | Percentage | 100% | | 94% | 103% | 103% | 100% | 100% | 103% | | 103% | 100% | 100% | 100% | 100% | 100% |
| Equipment | 24 | Required | 16 | | 16 | 16 | 16 | 15 | 16 | 16 | | 16 | 16 | 16 | 15 | 16 | 15.8 |
| | | Available | 13 | | 13 | 17 | 16 | 17 | 18 | 19 | | 19 | 13 | 16 | 17 | 15 | 16.1 |
| | | Percentage | 81% | | 81% | 106% | 100% | 113% | 113% | 119% | | 119% | 81% | 100% | 113% | 94% | 102% |
| Routes | | Routes | 16 | | 16 | 16 | 16 | 15 | 16 | 16 | | 16 | 16 | 16 | 15 | 16 | 15.8 |
| | | Routes Delayed | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0.0 |
| | | Percentage | 0% | | 0% | 0% | 0% | 0% | 0% | 0% | | 0% | 0% | 0% | 0% | 0% | 0% |

NORTHEAST DISTRICT

| TOTALS | | | SAT | SUN | MON | TUE | WED | THU | FRI | SAT | SUN | MON | TUE | WED | THU | FRI | AVERAGE |
|-------------------------|----|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| | | | 16-Oct | 17-Oct | 18-Oct | 19-Oct | 20-Oct | 21-Oct | 22-Oct | 23-Oct | 24-Oct | 25-Oct | 26-Oct | 27-Oct | 28-Oct | 29-Oct | |
| Mixed Refuse, Chauffers | 20 | Required | 17 | | 17 | 17 | 16 | 16 | 16 | 17 | | 17 | 17 | 16 | 16 | 16 | 16.4 |
| | | Available | 14 | | 15 | 14 | 14 | 13 | 15 | 13 | | 15 | 14 | 14 | 16 | 15 | 14.5 |
| | | Percentage | 82% | | 88% | 82% | 88% | 81% | 94% | 76% | | 88% | 82% | 88% | 100% | 94% | 88% |
| Solid Waste Workers | 44 | Required | 34 | | 34 | 34 | 32 | 32 | 32 | 34 | | 34 | 34 | 32 | 32 | 32 | 32.8 |
| | | Available | 28 | | 28 | 32 | 30 | 26 | 32 | 28 | | 30 | 30 | 30 | 28 | 26 | 29.2 |
| | | Percentage | 82% | | 82% | 94% | 94% | 81% | 100% | 82% | | 88% | 88% | 94% | 88% | 81% | 89% |
| Equipment | 26 | Required | 17 | | 17 | 17 | 16 | 16 | 16 | 17 | | 17 | 17 | 16 | 16 | 16 | 16.4 |
| | | Available | 16 | | 21 | 21 | 23 | 23 | 23 | 22 | | 22 | 21 | 20 | 21 | 22 | 21.7 |
| | | Percentage | 94% | | 124% | 124% | 144% | 144% | 144% | 129% | | 129% | 124% | 125% | 131% | 138% | 132% |
| Routes | | Routes | 17 | | 17 | 17 | 16 | 16 | 17 | 17 | | 17 | 17 | 16 | 16 | 16 | 16.5 |
| | | Routes Delayed | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0.0 |
| | | Percentage | 0% | | 0% | 0% | 0% | 0% | 0% | 0% | | 0% | 0% | 0% | 0% | 0% | 0% |

SOUTHWEST DISTRICT

| TOTALS | | | SAT | SUN | MON | TUE | WED | THU | FRI | SAT | SUN | MON | TUE | WED | THU | FRI | AVERAGE |
|-------------------------|----|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| | | | 16-Oct | 17-Oct | 18-Oct | 19-Oct | 20-Oct | 21-Oct | 22-Oct | 23-Oct | 24-Oct | 25-Oct | 26-Oct | 27-Oct | 28-Oct | 29-Oct | |
| Mixed Refuse, Chauffers | 25 | Required | | | | | | | | | | | | | | | |
| | | Available | 18 | | 21 | 20 | 20 | 20 | 19 | 18 | | 21 | 20 | 20 | 20 | 19 | 20.0 |
| | | Percentage | 17 | | 21 | 20 | 19 | 19 | 21 | 19 | | 19 | 19 | 21 | 17 | 20 | 19.6 |
| Solid Waste Workers | 50 | Required | | | | | | | | | | | | | | | |
| | | Available | 36 | | 42 | 40 | 38 | 40 | 38 | 36 | | 42 | 40 | 40 | 40 | 38 | 39.8 |
| | | Percentage | 38 | | 41 | 40 | 41 | 41 | 41 | 39 | | 42 | 40 | 40 | 39 | 34 | 39.9 |
| Equipment | 26 | Required | | | | | | | | | | | | | | | |
| | | Available | 18 | | 21 | 20 | 20 | 20 | 19 | 18 | | 21 | 20 | 20 | 20 | 19 | 20.0 |
| | | Percentage | 21 | | 19 | 19 | 18 | 16 | 16 | 18 | | 18 | 19 | 15 | 20 | 19 | 17.9 |
| Routes | | Required | | | | | | | | | | | | | | | |
| | | Available | 117% | | 90% | 95% | 90% | 80% | 84% | 100% | | 86% | 95% | 75% | 100% | 100% | 90% |
| | | Percentage | | | | | | | | | | | | | | | |
| Routes | | Routes | 18 | | 21 | 20 | 20 | 20 | 19 | 18 | | 21 | 20 | 20 | 20 | 19 | 20.0 |
| | | Routes Delayed | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 1 | 0 | 0 | 0 | 0.1 |
| | | Percentage | 0% | | 0% | 0% | 0% | 0% | 0% | 0% | | 0% | 5% | 0% | 0% | 0% | 1% |

SOUTHEAST DISTRICT

| TOTALS | | | SAT | SUN | MON | TUE | WED | THU | FRI | SAT | SUN | MON | TUE | WED | THU | FRI | AVERAGE |
|-------------------------|----|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| | | | 16-Oct | 17-Oct | 18-Oct | 19-Oct | 20-Oct | 21-Oct | 22-Oct | 23-Oct | 24-Oct | 25-Oct | 26-Oct | 27-Oct | 28-Oct | 29-Oct | |
| Mixed Refuse, Chauffers | 20 | Required | 15 | | 14 | 16 | 17 | 13 | 13 | 15 | | 14 | 16 | 17 | 13 | 13 | 14.6 |
| | | Available | 16 | | 14 | 14 | 14 | 11 | 12 | 11 | | 10 | 13 | 10 | 11 | 16 | 12.5 |
| | | Percentage | 107% | | 100% | 32% | 82% | 85% | 92% | 73% | | 71% | 81% | 59% | 85% | 123% | 86% |
| Solid Waste Workers | 42 | Required | 30 | | 28 | 33 | 34 | 26 | 26 | 30 | | 28 | 32 | 34 | 26 | 26 | 29.3 |
| | | Available | 30 | | 31 | 32 | 31 | 29 | 28 | 30 | | 28 | 37 | 25 | 28 | 32 | 30.1 |
| | | Percentage | 100% | | 111% | 97% | 91% | 112% | 108% | 100% | | 100% | 116% | 74% | 108% | 123% | 103% |
| Equipment | 23 | Required | 15 | | 14 | 16 | 17 | 13 | 13 | 15 | | 14 | 16 | 17 | 13 | 13 | 14.6 |
| | | Available | 15 | | 12 | 13 | 14 | 13 | 14 | 16 | | 14 | 14 | 12 | 12 | 12 | 13.0 |
| | | Percentage | 100% | | 86% | 81% | 82% | 100% | 108% | 107% | | 100% | 88% | 71% | 92% | 92% | 89% |
| Routes | | Routes | 15 | | 14 | 16 | 17 | 13 | 13 | 15 | | 14 | 16 | 17 | 13 | 13 | 14.6 |
| | | Routes Delayed | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 3 | 0 | 0 | 0 | 0 | 0.3 |
| | | Percentage | 0% | | 0% | 0% | 0% | 0% | 0% | 0% | | 21% | 0% | 0% | 0% | 0% | 2% |



CITISTAT
SANITATION ENFORCEMENT

Reporting Period: OCTOBER 16, 2004 through OCTOBER 29, 2004

| Boroughs | Officers | ENFORCEMENT OFFICER ACTIVITY DURING THIS REPORTING PERIOD | | | | | | | | HISTORIC INFORMATION | |
|-------------------------|------------------|---|-------------------|-----------------|------------------|---|-------------------------------------|------------------------------------|----------------------------------|-------------------------------------|---|
| | | Actual Days Worked [Issuing Citations] | Unscheduled Leave | Fines Assessed | Citations Issued | Average Daily Number of Citations Issued | Total Number of Created Requests | Total Number of Abated Requests | Average Abatement Time [Days] | Total Number of Citations Issued | Total Amount of Fines for Citations Issued |
| 11 | GRAYS | 6 | 0 | \$2,290 | 43 | 7.17 | 41 | 34 | 3.16 | 3,936 | \$259,800 |
| 12/Downtown | RIVERS | 10 | 0 | \$7,190 | 100 | 10.00 | 58 | 57 | 1.70 | 5,418 | \$464,390 |
| 13/31 | BROOKINS -DORSEY | 10 | 0 | \$7,840 | 119 | 11.90 | 30 | 27 | 1.58 | 157 | \$9,600 |
| 14/15 | BUTLER | 10 | 0 | \$7,380 | 113 | 11.30 | 67 | 83 | 3.59 | 5,267 | \$258,825 |
| 21/41 | BYRD | 8.7 | 0 | \$8,650 | 92 | 10.57 | 33 | 29 | 1.81 | 3,144 | \$310,970 |
| 22/23 | LATHE | 8 | 2 | \$4,680 | 84 | 10.50 | 42 | 37 | 2.57 | 6,386 | \$431,835 |
| 24/25 | WALLACE | 9 | 0 | \$11,430 | 173 | 19.22 | 81 | 77 | 2.02 | 5,920 | \$599,770 |
| 32/36 | EDMOND | 8 | 0 | \$5,730 | 111 | 13.88 | 70 | 63 | 2.24 | 5,348 | \$526,230 |
| 33/34 | GREEN | 10 | 0 | \$10,230 | 184 | 18.40 | 41 | 42 | 1.34 | 8,129 | \$427,320 |
| 35 | KRAUSE | 9 | 0 | \$7,430 | 134 | 14.89 | 50 | 50 | 1.26 | 6,325 | \$347,855 |
| 42/43 | NARDELLA | 0 | 0 | \$0 | 0 | #DIV/0! | 23 | 25 | 2.21 | 7,035 | \$370,010 |
| 44 | WHITE | 10 | 0 | \$2,740 | 104 | 10.40 | 35 | 40 | 2.03 | 5,224 | \$242,190 |
| 45 | BANKS | 4 | 1 | \$2,200 | 42 | 10.50 | 54 | 49 | 2.58 | 5,078 | \$271,955 |
| | RANDOLPH | | 0 | \$0 | 0 | #DIV/0! | | | | 0 | \$0 |
| Custodian of Records | PEOPLES | 0 | 0 | \$0 | 0 | #DIV/0! | | | | 4,939 | \$273,355 |
| SUMMARY | | 102.7 | 3 | \$77,790 | 1,299 | 12.65 | 625.00 | 613.00 | 2.16 | 72,306 | \$4,794,105 |

| ENVIRONMENTAL CONTROL BOARD ACTIVITY FOR October 18, 2004 through October 29, 2004 | | | | | | | | | | | | | |
|--|-------------------|-------------------------------------|-------------------------|-------------------------------|--|------------|----------|----------------------|-------|--------------------|--------------------|---------------------------|---------------|
| BOROUGH | OFFICERS | FINES ASSESSED FOR HEARINGS HELD | NO. OF HEARINGS HELD | NO. OF CITATIONS UPHELD | FINES LEVIED FOR CITATIONS UPHELD | DISMISSALS | DEFAULTS | FINES ON DEFAULTS | VOIDS | FINES FOR VOIDS | OFFICERS ERRORS | DPW CLERICAL ERRORS | ECB ERRORS |
| 11 | ACT. SGT. S.GRAYS | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | \$0.00 | 0 | 0 | 0 |
| 12 | C.RIVERS | \$510.00 | 10 | 4 | \$95.00 | 1 | 5 | \$750.00 | 2 | \$120.00 | 0 | 0 | 0 |
| 13/14 | W.THOMAS | \$160.00 | 3 | 0 | \$0.00 | 0 | 3 | \$480.00 | 1 | \$50.00 | 1 | 0 | 0 |
| 15 | T.BUTLER | \$200.00 | 4 | 4 | \$155.00 | 0 | 0 | \$0.00 | 2 | \$110.00 | 0 | 0 | 0 |
| 31/32 | D. EDMOND | \$210.00 | 4 | 3 | \$130.00 | 1 | 0 | \$0.00 | 2 | \$120.00 | 0 | 0 | 1 |
| 33/34 | L.GREEN | \$630.00 | 12 | 8 | \$325.00 | 0 | 4 | \$660.00 | 5 | \$260.00 | 0 | 0 | 0 |
| Downtown/36 | J.STANBACK | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 1 | \$60.00 | 1 | 0 | 0 |
| 42/43 | SGT. J.NARDELLA | \$50.00 | 1 | 1 | \$50.00 | 0 | 0 | \$0.00 | 7 | \$380.00 | 3 | 0 | 0 |
| 21/23 | R.BYRD | \$60.00 | 1 | 1 | \$60.00 | 0 | 0 | \$0.00 | 0 | \$0.00 | 0 | 0 | 0 |
| 24/25 | E.WALLACE | \$1,650.00 | 30 | 18 | \$630.00 | 3 | 9 | \$1,470.00 | 6 | \$330.00 | 4 | 1 | 0 |
| 35 | G.KRAUSE | \$600.00 | 11 | 7 | \$325.00 | 1 | 3 | \$480.00 | 0 | \$0.00 | 0 | 0 | 0 |
| 22/41 | R.LATHE | \$60.00 | 1 | 1 | \$40.00 | 0 | 0 | \$0.00 | 0 | \$0.00 | 0 | 0 | 0 |
| 44 | P.WHITE | \$510.00 | 8 | 4 | \$160.00 | 0 | 4 | \$720.00 | 2 | \$110.00 | 0 | 0 | 0 |
| 45 | W.BANKS | \$840.00 | 13 | 6 | \$130.00 | 4 | 3 | \$930.00 | 1 | \$50.00 | 2 | 2 | 0 |
| Rec. Custodian | SGT. M.PEOPLES | \$470.00 | 9 | 6 | \$280.00 | 1 | 2 | \$300.00 | 0 | \$0.00 | 0 | 0 | 0 |
| | SUBTOTAL | \$5,950.00 | 107 | 63 | \$2,380.00 | 11 | 33 | \$5,790.00 | 29 | \$1,590.00 | 11 | 3 | 1 |
| | DAVIS | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | \$0.00 | 0 | 0 | 0 |
| | DINGLE | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | \$0.00 | 0 | 0 | 0 |
| | HANLEY | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | \$0.00 | 0 | 0 | 0 |
| | SGT. PURVEY | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | \$0.00 | 0 | 0 | 0 |
| | SISTRUNK | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | \$0.00 | 0 | 0 | 0 |
| | VANLANDINGHAM | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | \$0.00 | 0 | 0 | 0 |
| | SUBTOTAL | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | \$0.00 | 0 | 0 | 0 |
| | TOTAL | \$5,950.00 | 107 | 63 | \$2,380.00 | 11 | 33 | \$5,790.00 | 29 | \$1,590.00 | 11 | 3 | 1 |

| | | | | | | YEAR-TO-DATE | | | | |
|---|---------------------|---------------------|---------------------|---------------------|----------|--------------|---------|---------|-------|---------|
| | 09/06/04 - 09/17/04 | 09/20/04 - 10/01/04 | 10/04/04 - 10/15/04 | 10/18/04 - 10/29/04 | % CHANGE | Average | Minimum | Maximum | Total | Periods |
| TOTAL OFFICER ERRORS | 15 | 16 | 15 | 11 | -26.7% | 17.2 | 1.0 | 52.0 | 453.0 | 29.0 |
| Officer Failed to Appear | 0 | 0 | 0 | 0 | 0.0% | 0.5 | 0.0 | 7.0 | 13.0 | 28.0 |
| Incorrect Person | 2 | 1 | 0 | 0 | 0.0% | 2.8 | 0.0 | 30.0 | 75.0 | 29.0 |
| Incorrect Address | 8 | 8 | 12 | 7 | -41.7% | 7.4 | 0.0 | 35.0 | 189.0 | 28.0 |
| Incomplete Citation | 0 | 0 | 0 | 0 | 0.0% | 1.4 | 0.0 | 21.0 | 34.0 | 28.0 |
| Inadequate Photographs | 0 | 0 | 0 | 1 | | 0.6 | 0.0 | 3.0 | 15.0 | 27.0 |
| No Violation | 0 | 0 | 0 | 0 | 0.0% | 0.5 | 0.0 | 3.0 | 11.0 | 24.0 |
| Other* | 5 | 7 | 3 | 3 | 0.0% | 5.3 | 0.0 | 25.0 | 145.0 | 29.0 |
| | | | | | | | | | | |
| TOTAL DPW CLERICAL ERRORS | 6 | 1 | 5 | 3 | -40.0% | 14.7 | 0.0 | 39.0 | 374.0 | 29.0 |
| Failure to Provide Subpoenaed Business Record | 1 | | 2 | 0 | -100.0% | 8.1 | 0.0 | 29.0 | 207.0 | 29.0 |
| Mailing Error | 4 | 0 | 0 | 0 | 0.0% | 1.2 | 0.0 | 4.0 | 28.0 | 28.0 |
| Incorrect Person | 0 | 1 | 3 | 0 | -100.0% | 2.5 | 0.0 | 10.0 | 62.0 | 29.0 |
| Incorrect Address | 0 | 0 | 0 | 0 | 0.0% | 0.3 | 0.0 | 3.0 | 7.0 | 28.0 |
| Incomplete Documentation | 0 | 0 | 0 | 0 | 0.0% | 1.0 | 0.0 | 7.0 | 24.0 | 28.0 |
| Citation Defaced | 0 | 0 | 0 | 0 | 0.0% | 0.1 | 0.0 | 2.0 | 3.0 | 28.0 |
| Other* | 1 | 0 | 0 | 3 | | 1.7 | 0.0 | 7.0 | 43.0 | 28.0 |
| | | | | | | | | | | |
| TOTAL ECB ERRORS | 0 | 0 | 0 | 1 | | 1.6 | 0.0 | 17.0 | 24.0 | 17.0 |



CITISTAT

SANITATION ENFORCEMENT

Reporting Period: OCTOBER 16, 2004 through OCTOBER 29, 2004

| | | TWO-WEEK REPORTING PERIOD - 10/4/04 - 10/15/04 | | | | | | | | | | | | | | | | | | |
|----------------|-------------------|--|------------------|-------------------|---------------------|--------------|--|--------------|--------|---|---------------------|------------------|-------------------|--|------------------|--------|---|--------------------------|-------|-------|
| BOROUGH | OFFICERS | Officer Errors | | | | | | | | | DPW Clerical Errors | | | | | | ECB Errors | | | TOTAL |
| | | Officer Failed to Appear | Incorrect Person | Incorrect Address | Incomplete Citation | Bad/No Photo | Second Citation Issued Before Expiration of Abatement Period of First Citation | No Violation | Other* | Failure to Provide Subpoenaed Business Record | Mailing Error | Incorrect Person | Incorrect Address | Registered Single-Family Dwelling - Insufficient Documentation | Citation Defaced | Other* | Failure to Provide Subpoenaed Business Record | Incomplete Documentation | Other | |
| 11 | ACT. SGT. S.Grays | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 12 | C.RIVERS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 13/14 | W.THOMAS | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 15 | T.BUTLER | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 31/32 | D. EDMOND | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | 1 |
| 33/34 | L.GREEN | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Downtown/36 | J.STANBACK | - | - | - | - | - | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - |
| 42/43 | SGT. J.NARDELLA | - | - | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 21/23 | R.BYRD | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 24/25 | E.WALLACE | - | - | 3 | - | - | 1 | - | - | - | - | - | - | 1 | - | - | - | - | - | - |
| 35 | G.KRAUSE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 22/41 | R.LATHE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 44 | P.WHITE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 45 | W.BANKS | - | - | - | - | 1 | 1 | - | - | - | - | - | - | 2 | - | - | - | - | - | - |
| Rec. Custodian | SGT. M.PEOPLES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | SUBTOTAL | 0 | 0 | 7 | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 3 | 0 | - | 0 | 0 | 1 | 15 |
| | DAVIS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | DINGLE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | HANLEY | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | SGT. PURVEY | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | SISTRUNK | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | VANLANDINGHAM | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | SUBTOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 0 | 0 | 7 | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 15 |



CITISTAT
Bureau of Solid Waste // Vehicle Availability Report
Reporting Period: OCTOBER 16, 2004 through OCTOBER 29, 2004

| VEHICLE TYPE | TOTAL FLEET | | SAT | SUN | MON | TUE | WED | THU | FRI | SAT | SUN | MON | TUE | WED | THU | FRI |
|---------------------------|-------------|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | 16-Oct | 17-Oct | 18-Oct | 19-Oct | 20-Oct | 21-Oct | 22-Oct | 23-Oct | 24-Oct | 25-Oct | 26-Oct | 27-Oct | 28-Oct | 29-Oct |
| Load Packers-Mixed Refuse | 98 | Required | 66 | | 66 | 68 | 68 | 62 | 64 | 66 | | 66 | 68 | 68 | 62 | 64 |
| | | Available | 65 | | 65 | 70 | 71 | 69 | 71 | 75 | | 73 | 67 | 65 | 70 | 68 |
| | | Garage | 33 | | 30 | 27 | 25 | 27 | 26 | 23 | | 22 | 28 | 30 | 27 | 29 |
| | | Yard | 0 | | 3 | 1 | 2 | 2 | 1 | 0 | | 3 | 3 | 3 | 1 | 1 |
| | | Percentage | 98% | | 98% | 103% | 104% | 90% | 111% | 114% | | 111% | 99% | 96% | 113% | 106% |
| Street Sweepers | 30 | Required | 3 | 3 | 18 | 18 | 18 | 18 | 18 | 3 | 3 | 18 | 18 | 18 | 18 | 18 |
| | | Available | 11 | 11 | 11 | 11 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 13 | 13 |
| | | Garage | 19 | 19 | 19 | 19 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 17 | 17 |
| | | Yard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | 367% | 367% | 61% | 61% | 67% | 67% | 67% | 400% | 400% | 67% | 67% | 67% | 72% | 72% |
| Bulk Trucks | 23 | Required | | | 12 | 12 | 12 | 12 | 12 | | | 12 | 12 | 12 | 12 | 12 |
| | | Available | | | 20 | 20 | 19 | 20 | 19 | | | 20 | 21 | 21 | 20 | 21 |
| | | Garage | | | 3 | 3 | 4 | 3 | 4 | | | 3 | 2 | 2 | 3 | 2 |
| | | Yard | | | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | | | 167% | 167% | 158% | 167% | 158% | | | 167% | 19% | 175% | 167% | 175% |
| Recycling Load Packers | 25 | Required | 20 | | 20 | 20 | 20 | 20 | 20 | 20 | | 20 | 20 | 20 | 20 | 20 |
| | | Available | 19 | | 17 | 18 | 18 | 20 | 19 | 20 | | 20 | 20 | 21 | 20 | 20 |
| | | Garage | 6 | | 8 | 7 | 7 | 5 | 5 | 5 | | 5 | 5 | 4 | 5 | 5 |
| | | Yard | 0 | | 0 | 0 | 0 | 0 | 1 | 0 | | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | 115% | | 0 | 90% | 90% | 100% | 95% | 100% | | 100% | 100% | 105% | 100% | 100% |
| Front End Loaders | 5 | Required | 3 | | 3 | 3 | 3 | 3 | 3 | 3 | | 3 | 3 | 3 | 3 | 3 |
| | | Available | 3 | | 3 | 3 | 3 | 3 | 3 | 3 | | 3 | 3 | 3 | 3 | 3 |
| | | Garage | 3 | | 3 | 3 | 3 | 3 | 3 | 3 | | 3 | 3 | 3 | 3 | 3 |
| | | Yard | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 |
| | | Percentage | 100% | | 100% | 100% | 100% | 100% | 100% | 100% | | 100% | 100% | 100% | 100% | 100% |
| Roll-Offs | 18 | Required | 13 | | 13 | 13 | 13 | 13 | 13 | 13 | | 13 | 13 | 13 | 13 | 13 |
| | | Available | 11 | | 11 | 9 | 8 | 12 | 12 | 12 | | 12 | 9 | 10 | 10 | 10 |
| | | Garage | 7 | | 7 | 9 | 10 | 7 | 7 | 7 | | 7 | 9 | 8 | 8 | 8 |
| | | Yard | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 13 | 0 | 0 | 0 | 0 |
| | | Percentage | 85% | | 85% | 69% | 62% | 92% | 92% | 92% | | 92% | 69% | 77% | 77% | 77% |
| Open Dump Trucks (5 Ton) | 39 | Required | | | 19 | 19 | 19 | 19 | 19 | | | 19 | 19 | 19 | 19 | 19 |
| | | Available | | | 23 | 23 | 23 | 22 | 22 | | | 22 | 21 | 22 | 22 | 23 |
| | | Garage | | | 15 | 15 | 15 | 16 | 16 | | | 16 | 17 | 16 | 16 | 15 |
| | | | | | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | | | 121% | 121% | 121% | 116% | 116% | | | 116% | 111% | 116% | 116% | 121% |
| Bobcats | 17 | Required | | | 6 | 6 | 6 | 6 | 6 | | | 6 | 6 | 6 | 6 | 6 |
| | | Available | | | 7 | 7 | 8 | 8 | 8 | | | 8 | 8 | 6 | 6 | 7 |
| | | Garage | | | 10 | 10 | 9 | 9 | 9 | | | 9 | 9 | 11 | 11 | 10 |
| | | Yard | | | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | | | 117% | 117% | 133% | 133% | 133% | | | 133% | 133% | 100% | | 100% |

| | | | | | | | | | | | | | | | |
|---------------------------------|----|------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Dumpster Trucks | 3 | Required | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | Available | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | Garage | | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | | Yard | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | | | 200% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Sanitation Enforcement Vehicles | 19 | Required | | | 17 | 17 | 17 | 17 | 17 | | 17 | 17 | 17 | 17 | 17 |
| | | Available | | | 18 | 18 | 18 | 17 | 17 | | 17 | 17 | 15 | 15 | 14 |
| | | Garage | | | 1 | 1 | 1 | 2 | 2 | | 2 | 2 | 4 | 4 | 5 |
| | | Yard | | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | | | 106% | 106% | 106% | 100% | 100% | | 100% | 100% | 88% | 88% | 82% |
| Supervisors' Vehicles | 53 | Required | 35 | | 56 | 56 | 56 | 56 | 56 | 35 | 56 | 56 | 56 | 56 | 56 |
| | | Available | 44 | | 44 | 44 | 44 | 43 | 43 | 44 | 44 | 44 | 43 | 43 | 44 |
| | | Garage | 12 | | 12 | 12 | 12 | 13 | 13 | 12 | 12 | 12 | 13 | 13 | 12 |
| | | Yard | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | 126% | | 79% | 79% | 79% | 77% | 77% | 126% | | 79% | 77% | 77% | 79% |
| QRLandfill Tractors | 9 | Required | 6 | | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| | | Available | 6 | | 6 | 5 | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 7 | 7 |
| | | Garage | 3 | | 3 | 3 | 4 | 4 | 4 | 3 | 3 | 3 | 3 | 2 | 2 |
| | | Yard | 0 | | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | 100% | | 100% | 83% | 83% | 83% | 83% | 100% | 100% | 100% | 100% | 117% | 117% |
| Bass Boats | 3 | Required | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| | | Available | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 2 |
| | | Garage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Yard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | 67% | 67% | 67% | 67% | 67% | 67% | 67% | 67% | 100% | 100% | 100% | 100% | 67% |
| Romarine | 2 | Required | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | Available | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | Garage | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | Yard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 81% |
| Skimmers | 4 | Required | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | | Available | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 1 | 1 | 2 | 2 | 2 |
| | | Garage | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 2 | 2 | 2 |
| | | Yard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 50% | 50% | 50% | 50% | 100% | 100% |

SOLID WASTE

| AVERAGE |
|---------|
| 65.6 |
| 68.9 |
| 27.1 |
| 2.9 |
| 105% |
| 18.0 |
| 12.0 |
| 18.0 |
| 1.7 |
| 67% |
| 12.0 |
| 20.1 |
| 2.9 |
| 1.7 |
| 168% |
| 20.0 |
| 19.3 |
| 5.6 |
| 0.4 |
| 97% |
| 3.0 |
| 3.0 |
| 3.0 |
| 0.0 |
| 100% |
| 11.8 |
| 9.4 |
| 7.3 |
| 1.2 |
| 79% |
| 19.0 |
| 22.3 |
| 15.7 |
| 0.0 |
| 117% |
| 6.0 |
| 7.3 |
| 9.7 |
| 0.0 |
| 122% |

| |
|------|
| 1.0 |
| 1.0 |
| 2.0 |
| 0.0 |
| 100% |
| 17.0 |
| 16.6 |
| 2.4 |
| 0.0 |
| 98% |
| 56.0 |
| 43.6 |
| 12.4 |
| 0.0 |
| 78% |
| 6.0 |
| 5.8 |
| 3.1 |
| 0.1 |
| 97% |
| 3.0 |
| 2.4 |
| 0.0 |
| 0.0 |
| 80% |
| 1.0 |
| 1.0 |
| 1.0 |
| 0.0 |
| 100% |
| 2.0 |
| 1.8 |
| 2.2 |
| 0.0 |
| 90% |